

VILLAGE OF MERRIMAC
SPECIAL MEETING OF THE VILLAGE BOARD
HELD NOVEMBER 10, 2016

2017 BUDGET MEETING MINUTES

(Final Minutes approved by the Village Board at its meeting on 12-13-2016)

Village President Nick Hahn called the Special Budget Hearing to order at 6:30 pm, immediately following the regular monthly Board meeting on November 10, 2016. Those present included trustees Garry Bahe, Jim Malmberg, George Naxera and Jeff Rasmussen; also present was Village Administrator Ron Senger. No village residents were present for public comment. Ron Senger provided a summary of the proposed 2017 budget as published herewith; following discussion of the budget, Rasmussen/Hahn motioned to approve the budget as proposed. Upon roll call vote, motion carried with all five trustees present voting “aye” to adopt the proposed 2017 budget. There being no other matters to come before the board, Rasmussen/Malmberg motioned to adjourn; motion carried and the meeting closed at 6:40 pm.

A Summary of the 2017 Approved Budget is as Follows:				
General Fund	2016 Adopted	2017 Adopted	Percent Change	Notes
<i>EXPENDITURES</i>				
General Government	104,500	108,700	4%	
Public Safety	63,450	64,422	1.53%	
Public Works	13,270	25,300	90.6%	Mower equipment
Streets & Highways	42,850	44,625	4.14%	
Sanitation & Recycle	35,000	35,700	2%	
Debt Service	59,218	59,218	0	
TOTAL EXPENDITURES	319,238	338,715	6.1%	
<i>REVENUES</i>				
Taxes	215,833	219,473	1.69%	
Special Assessments	8,556	8,556	0	
Intergovernmental Rev.	63,466	59,706	-5.92%	
Licenses & Permits	6,345	6,195	-2.36%	
Public Charges for Serv.	0	0	0	
Intergovernmental Charges	0	0	0	
Misc. Revenues	8,925	8,280	-7.23%	
Other Financing Sources	50	50	0	
TOTAL REVENUES	309,130	308,215	- 0.3%	

	2016 Adopted	2017 Adopted	Percent Change
<i>TAX LEVY</i>			
General Fund	\$215,833	\$219,473	1.69 %
Park	\$ 15,000	\$ 15,000	0
TOTAL	\$230,833	\$234,473	1.58 %

Ronald D. Senger
Administrator/Clerk/Treasurer
Village of Merrimac