

**VILLAGE OF MERRIMAC
NOTICE OF PUBLIC HEARING
ON PROPOSED 2017 BUDGET**

Public notice is hereby given that the Board of Trustees of the Village of Merrimac will meet at the Village Hall, 100 Cook Street, on **November 10, 2016, at 6:45pm** for the purpose of hearing any citizen or taxpayer on the Proposed Budget for 2017. A summary of the Proposed Budget is published herewith, and a copy of the complete Proposed Budget is available for public inspection at the Village Hall.

A Summary of the Budget is as Follows:				
General Fund	2016 Adopted	2017 Proposed	Percent Change	Notes
EXPENDITURES				
General Government	104,500	108,700	4%	
Public Safety	63,450	64,422	1.53%	
Public Works	13,270	25,300	90.6%	Mower equipment
Streets & Highways	42,850	44,625	4.14%	
Sanitation & Recycle	35,000	35,700	2%	
Debt Service	59,218	59,218	0	
TOTAL EXPENDITURES	319,238	338,715	6.1%	
REVENUES				
Taxes	215,833	219,473	1.69%	
Special Assessments	8,556	8,556	0	
Intergovernmental Rev.	63,466	59,706	-5.92%	
Licenses & Permits	6,345	6,195	-2.36%	
Public Charges for Serv.	0	0	0	
Intergovernmental Charges	0	0	0	
Misc. Revenues	8,925	8,280	-7.23%	
Other Financing Sources	50	50	0	
TOTAL REVENUES	309,130	308,215	- 0.3%	

	2016 Adopted	2017 Proposed	Percent Change
TAX LEVY			
General Fund	\$215,833	\$219,473	1.69 %
Park	\$ 15,000	\$ 15,000	0
TOTAL	\$230,833	\$234,473	1.58 %



Ronald D. Senger
Administrator/Clerk/Treasurer
Village of Merrimac

Posted 10/24/16