

**VILLAGE OF MERRIMAC
NOTICE OF PUBLIC HEARING
ON PROPOSED 2019 BUDGET**

Public notice is hereby given that the Board of Trustees of the Village of Merrimac will meet at the Village Hall, 100 Cook Street, on **November 13, 2018, at 6pm** for the purpose of hearing any citizen or taxpayer on the Proposed Budget for 2019. A summary of the Proposed Budget is published herewith, and a copy of the complete Proposed Budget is available for public inspection at the Village Hall.

A Summary of the Budget is as Follows:				
General Fund	2018 Adopted	2019 Proposed	Percent Change	Notes
<i>EXPENDITURES</i>				
General Government	128,427	122,950	-4.5%	
Public Safety	64,043	67,650	5.3%	
Public Works	17,100	13,190	-29.6%	
Streets & Highways	49,000	43,950	-11.5%	
Sanitation & Recycle	36,400	33,700	-8.0%	
Debt Service	59,217	59,217		
TOTAL EXPENDITURES	354,937	340,657	-4.0%	
<i>REVENUES</i>				
Taxes	225,618	227,617	0.9%	+ \$1,999
Special Assessments	8,556	9,300	8.7%	
Intergovernmental Revs.	56,853	53,265	-6.3%	
Licenses & Permits	7,195	7,195		
Public Charges for Services	300	300		
Intergovernmental Charges	0	0		
Misc. Revenues	9,630	7,398	-23.1%	
Other Financing Sources	50	50		
TOTAL REVENUES	308,202	305,125	-1.0%	

	2018 Adopted	2019 Proposed		Percent Change
<i>TAX LEVY</i>				
General Fund	\$219,663	\$221,662		0.9%
Park	\$ 15,000	\$ 15,000		
TOTAL	\$234,663	\$236,662		0.9%

Robert R Geenen
Administrator/Clerk/Treasurer
Village of Merrimac

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