

**VILLAGE OF MERRIMAC
NOTICE OF PUBLIC HEARING
ON PROPOSED 2018 BUDGET**

Public notice is hereby given that the Board of Trustees of the Village of Merrimac will meet at the Village Hall, 100 Cook Street, on **November 14, 2017, at 6pm** for the purpose of hearing any citizen or taxpayer on the Proposed Budget for 2018. A summary of the Proposed Budget is published herewith, and a copy of the complete Proposed Budget is available for public inspection at the Village Hall.

A Summary of the Budget is as Follows:				
General Fund	2017 Adopted	2018 Proposed	Percent Change	Notes
<i>EXPENDITURES</i>				
General Government	108,700	128,427	18%	
Public Safety	64,422	64,043	-0.6%	
Public Works	25,300	17,100	-32.4%	
Streets & Highways	44,625	49,000	9.8%	
Sanitation & Recycle	35,700	36,400	1.9%	
Debt Service	59,218	59,217		
TOTAL EXPENDITURES	338,715	354,937	4.8%	
<i>REVENUES</i>				
Taxes	225,428	225,618		
Special Assessments	8,556	8,556		
Intergovernmental Revs.	59,706	56,853	-4.7%	
Licenses & Permits	6,195	7,195	16.4%	
Public Charges for Services	0	300		
Intergovernmental Charges	0	0		
Misc. Revenues	8,280	9,630	16.3%	
Other Financing Sources	50	50		
TOTAL REVENUES	308,215	308,202	0.0%	

	2017 Adopted	2018 Proposed	Percent Change
<i>TAX LEVY</i>			
General Fund	\$219,473	\$219,663	0
Park	\$ 15,000	\$ 15,000	0
TOTAL	\$234,473	\$234,663	0

Ronald D. Senger
Administrator/Clerk/Treasurer
Village of Merrimac