

VILLAGE OF MERRIMAC
SPECIAL MEETING OF THE VILLAGE BOARD
HELD NOVEMBER 14, 2017
2018 BUDGET MEETING MINUTES

Village President Nick Hahn called the Special Budget Hearing to order at 6pm. Those present included trustees Garry Bahe, Jim Malmberg, George Naxera and Phil Budde; Village Administrator Ron Senger was also present. There were no Village residents present for public comment. Ron Senger provided a summary of the proposed 2018 budget as published herewith; following discussion of the budget, Hahn/Bahe motioned to approve the budget as proposed. Upon roll call vote, motion carried with all present voting in the affirmative to adopt the proposed 2018 budget. There being no other matters to come before the board, Malmberg/Naxera motioned to adjourn; motion carried and the meeting closed at 6:10pm.

A Summary of the Approved 2018 Budget is as Follows:				
General Fund	2017 Adopted	2018 Adopted	Percent Change	Notes
<i>EXPENDITURES</i>				
General Government	108,700	128,427	18%	
Public Safety	64,422	64,043	-0.6%	
Public Works	25,300	17,100	-32.4%	
Streets & Highways	44,625	49,000	9.8%	
Sanitation & Recycle	35,700	36,400	1.9%	
Debt Service	59,218	59,217		
TOTAL EXPENDITURES	338,715	354,937	4.8%	
<i>REVENUES</i>				
Taxes	225,428	225,618		
Special Assessments	8,556	8,556		
Intergovernmental Revs.	59,706	56,853	-4.7%	
Licenses & Permits	6,195	7,195	16.4%	
Public Charges for Services	0	300		
Intergovernmental Charges	0	0		
Misc. Revenues	8,280	9,630	16.3%	
Other Financing Sources	50	50		
TOTAL REVENUES	308,215	308,202	0.0%	

	2017 Adopted	2018 Adopted	Percent Change
<i>TAX LEVY</i>			
General Fund	\$219,473	\$219,663	0
Park	\$ 15,000	\$ 15,000	0
TOTAL	\$234,473	\$234,663	0

Ronald D. Senger
 Administrator/Clerk/Treasurer
 Village of Merrimac